

## REVENUE ESTIMATES 2023/24 - Summary

	2022/23	2023/24			
	Net Budget	Gross Budget	Income	Grants	Net Budget
	£000	£000	£000	£000	£000
People Group	69,291	136,822	(17,992)	(43,475)	75,355
Services Group	21,098	63,952	(43,122)	(81)	20,749
Operations Group	18,605	44,806	(3,924)	(21,505)	19,377
Chief Executive Office & Economic Growth Group	1,647	3,953	(2,235)	(184)	1,535
<b>Group Totals</b>	<b>110,641</b>	<b>249,534</b>	<b>(67,274)</b>	<b>(65,243)</b>	<b>117,016</b>
Financing Costs	637	3,477	0	0	3,477
Investment Returns - Joint Ventures	(1,864)	(1,816)	0	0	(1,816)
Council Wide Pressures / Savings	8	1,359	0	0	1,359
Contingencies	525	(69)	0	0	(69)
<b>Grand Total</b>	<b>109,947</b>	<b>252,485</b>	<b>(67,274)</b>	<b>(65,243)</b>	<b>119,967</b>

## PEOPLE GROUP - Revenue Estimates 2023/24

	2022/23	2023/24			
	Net Budget	Gross Budget	Income	Grants	Net Budget
	£000	£000	£000	£000	£000
<b>Group Director of People</b>	738	765	(53)	0	712
<b>Children &amp; Adult Services</b>					
Transformation & Performance	840	794	(46)	0	748
Business Support	1,484	1,580	(8)	0	1,572
<b>Children's Services</b>					
Children's Services Management & Other Services	619	692	0	(30)	662
Assessment Care Planning & LAC	4,165	4,327	0	0	4,327
First Response & Early Help	3,747	3,961	(1)	(127)	3,833
Adoption & Placements	14,061	16,856	0	(105)	16,751
Disabled Children	1,435	1,435	(205)	0	1,230
Youth Offending	322	684	(122)	(223)	339
Quality Assurance & Practice Improvement	145	263	(125)	0	138
<b>Development &amp; Commissioning</b>					
Commissioning	2,587	3,060	(736)	0	2,324
Voluntary Sector	272	351	0	(57)	294
Workforce Development	154	296	(102)	0	194
<b>Education</b>					
Education	639	27,208	(2,092)	(24,665)	451
Schools	0	8,785	0	(8,785)	0
Transport Unit	2,497	3,461	(369)	0	3,092
<b>Public Health</b>					
Public Health	0	8,831	0	(8,831)	0
<b>Adult Social Care &amp; Health</b>					
External Purchase of Care	28,984	44,323	(11,598)	(652)	32,073
Intake & Enablement	687	2,519	(1,842)	0	677
Older People Long Term Condition	1,600	1,779	(175)	0	1,604
Physical Disability Long Term Condition	5	42	(27)	0	15
Learning Disability Long Term Condition	1,967	2,065	(31)	0	2,034
Mental Health Long Term Condition	1,235	1,678	(461)	0	1,218
Service Development & Integration	1,109	1,068	0	0	1,068
<b>Total People Group</b>	<b>69,291</b>	<b>136,822</b>	<b>(17,992)</b>	<b>(43,475)</b>	<b>75,355</b>

## SERVICES GROUP - Revenue Estimates 2023/24

	2022/23	2023/24			
	Net Budget	Gross Budget	Income	Grants	Net Budget
	£000	£000	£000	£000	£000
<b>Group Director of Services</b>	162	174	0	0	174
<b><u>Transport &amp; Capital Projects</u></b>					
AD Transport & Capital Projects	132	136	0	0	136
Building Design Services	39	569	(515)	0	54
Capital Projects	345	634	(283)	0	352
Car Parking R&M	549	583	0	0	583
Concessionary Fares	3,486	2,774	0	0	2,774
Flood & Water Act	186	89	0	0	89
Highways	4,002	5,737	(960)	0	4,777
Highways - DLO	(338)	9,733	(10,211)	0	(478)
Investment & Funding	553	197	(180)	0	17
Sustainable Transport	53	70	(28)	0	43
<b><u>Community Services</u></b>					
AD Community Services	144	150	0	0	150
Allotments	13	26	(10)	0	16
Building Cleaning - DLO	196	835	(628)	0	207
Cemeteries & Crematorium	(939)	933	(1,907)	0	(974)
Dolphin Centre	1,204	4,275	(3,299)	0	976
Eastbourne Complex	(1)	245	(221)	0	24
Emergency Planning	101	103	0	0	103
Head of Steam	278	355	(63)	0	291
Hippodrome	461	5,540	(5,319)	0	221
Indoor Bowling Centre	23	19	0	0	19
Libraries	864	922	(24)	0	898
Move More	44	99	(51)	0	48
Outdoor Events	498	588	(22)	0	567
Community Catering - DLO	108	318	(240)	0	78
Strategic Arts	123	119	0	0	119
Street Scene	6,048	8,009	(1,948)	(14)	6,047
Transport Unit - Fleet Management	9	224	(69)	0	155
Waste Management	3,452	3,606	0	0	3,606
Winter Maintenance	589	586	(2)	0	584
<b><u>Community Safety</u></b>					
CCTV	230	683	(419)	0	264
Community Safety	749	832	(32)	(67)	732
General Licensing	30	170	(163)	0	7
Parking	(2,150)	281	(1,953)	0	(1,672)
Parking Enforcement	9	185	(172)	0	13
Private Sector Housing	121	117	(10)	0	107
Stray Dogs	49	51	(1)	0	50
Taxi Licensing	53	225	(183)	0	42
Trading Standards	247	264	(6)	0	258
<b><u>Building Services</u></b>					
Construction - DLO	(471)	7,925	(8,383)	0	(458)
Maintenance - DLO	(465)	5,333	(5,818)	0	(486)
Other - DLO	82	0	0	0	0
<b><u>General Support Services</u></b>					
Works Property & Other	112	114	0	0	114
<b><u>Joint Levies &amp; Boards</u></b>					
Environment Agency Levy	115	125	0	0	125
<b>Total Services Group</b>	<b>21,098</b>	<b>63,952</b>	<b>(43,122)</b>	<b>(81)</b>	<b>20,749</b>

## OPERATIONS Group - Revenue Estimates 2023/24

	2022/23	2023/24			
	Net Budget	Gross Budget	Income	Grants	Net Budget
	£000	£000	£000	£000	£000
<b>Group Director of Operations</b>	132	224	(94)	0	130
<b>AD Resources</b>					
AD Resources	148	120	0	0	120
Financial Services	1,615	1,959	(433)	0	1,526
Financial Assessments & Protection	299	358	(43)	(36)	279
Xentrall (D&S Partnership)	1,766	2,479	(649)	0	1,830
Human Resources	879	1,034	(352)	0	682
Health & Safety	175	232	(38)	0	193
<b>Head of Strategy Performance &amp; Communications</b>					
Communications & Engagement	1,252	1,125	(138)	0	987
Systems	1,397	1,037	0	(30)	1,007
<b>AD Law &amp; Governance</b>					
AD Law & Governance	129	131	0	0	131
Complaints & FOI	288	298	(1)	0	297
Democratic Services	1,278	1,335	(19)	0	1,316
Registrars	(25)	254	(277)	0	(23)
Administration	638	688	(93)	0	595
Legal	1,214	1,849	(180)	0	1,669
Procurement	176	296	(113)	0	183
Coroners	225	278	0	0	278
<b>AD Xentrall Shared Services</b>					
ICT	723	1,010	(200)	0	810
<b>Corporate Landlord</b>					
Corporate Landlord	4,801	6,042	(277)	0	5,765
<b>AD Housing &amp; Revenues</b>					
Local Taxation	923	889	0	0	889
Rent Rebates / Rent Allowances / Council Tax	(517)	20,659	(416)	(20,776)	(533)
Housing Benefits Administration	270	1,076	0	(663)	413
Customer Services	321	549	(220)	0	329
Homelessness	334	528	(184)	0	344
Service, Strategy & Regulation and General Services	164	358	(197)	0	161
<b>Total Operations Group</b>	<b>18,605</b>	<b>44,806</b>	<b>(3,924)</b>	<b>(21,505)</b>	<b>19,377</b>

## CHIEF EXECUTIVES OFFICE &amp; ECONOMIC GROWTH - Revenue Estimates 2023/24

	2022/23	2023/24			
	Net Budget	Gross Budget	Income	Grants	Net Budget
	£000	£000	£000	£000	£000
<b>Chief Executive</b>					
Chief Executive	203	209	0	0	209
Darlington Partnership	69	136	(62)	0	74
<b>AD Economic Growth</b>					
AD - Economic Growth	147	149	0	0	149
Building Control	196	373	(205)	0	168
Consolidated Budgets	148	146	0	0	146
Development Management	(0)	723	(700)	0	23
Economy	321	349	0	(80)	269
Environmental Health	324	359	(25)	0	334
Place Strategy	640	834	(85)	(104)	645
Property Management & Estates	(402)	676	(1,158)	0	(482)
<b>Total Chief Executives Office &amp; Economic Growth</b>	<b>1,647</b>	<b>3,953</b>	<b>(2,235)</b>	<b>(184)</b>	<b>1,535</b>

<b>Analysis of Pressures/Savings</b>	Estimate 23/24 £m	Estimate 24/25 £m	Estimate 25/26 £m	Estimate 26/27 £m
<b>Savings</b>				
Housing Related Support - reduced demand	(0.072)	(0.065)	(0.059)	(0.059)
Children Placements - reduction in residential and independent fostering placements	(0.288)	(0.576)	(0.864)	(1.152)
Children Placements - ending of a complex residential package	(0.110)	(1.425)	(1.425)	(1.425)
Advocacy - reduction in usage	(0.058)	(0.058)	(0.058)	(0.058)
Adult Services - reduced running costs	(0.202)	(0.268)	(0.347)	(0.348)
Education Services - reduced running costs	(0.076)	(0.068)	(0.059)	(0.049)
Children's Services - reduced running costs	(0.056)	(0.059)	(0.042)	(0.036)
Concessionary Fares - reduction in contributions	(0.713)	(0.548)	(0.650)	(0.650)
Operations - reduced postage and telephone usage	(0.067)	(0.067)	(0.067)	(0.067)
Investment Returns - increased joint venture returns	(0.336)	(0.588)	0.000	0.0000
Contingency - release of pension fund contingency following actuary review	(0.987)	(0.987)	(0.987)	0.0000
Superannuation - reduced employer contributions following triennial valuation	(0.439)	(0.448)	(0.457)	0.0000
Waste Disposal - reduction in household waste	(0.118)	(0.118)	(0.118)	(0.118)
Services - reduced running costs	(0.015)	(0.015)	(0.015)	(0.015)
Housing - reduced running costs	(0.030)	(0.030)	(0.025)	(0.012)
	<b>(3.567)</b>	<b>(5.320)</b>	<b>(5.173)</b>	<b>(3.989)</b>
<b>Increased Demand</b>				
Adults Packages of Care - increased overall package costs	0.199	0.288	0.275	0.362
School Transport - increase/changes in routes	0.378	0.387	0.397	0.407
Children Placements - increased number and complexity of placements	1.891	1.925	1.935	1.997
Children's Services - increased numbers of families/children requiring support	0.206	0.100	0.100	0.100
Strengthening Families Team - increase in children needing support	0.684	0.836	0.000	0.000
Waste Disposal - increased growth with new builds	0.000	0.000	0.000	0.024
Waste Disposal - LASPV contract support	0.000	0.000	0.000	0.033
Coroners Service - additional contribution	0.048	0.056	0.065	0.066
Legal Services - increased caseload demand	0.108	0.113	0.119	0.121
Children's legal fees - increased demand and complexity of cases	0.200	0.200	0.200	0.200
People Services - increase in ANEC support ADASS	0.010	0.010	0.010	0.010
Children's Services - continuation of the 4 Kids project	0.040	0.041	0.042	0.042
	<b>3.764</b>	<b>3.956</b>	<b>3.143</b>	<b>3.362</b>
<b>Price Inflation</b>				
Adults Packages of care - contractual inflation.	2.425	2.842	2.802	3.878
Fleet - increased costs of vehicle replacement	0.102	0.121	0.125	0.125
Children's Packages of care - contractual inflation.	0.392	0.524	0.612	0.591
School Transport - contractor inflation	0.168	0.173	0.178	0.183
Waste Disposal - contractor inflation	0.248	0.248	0.248	0.248
Highways - responsive Repairs inflation	0.202	0.206	0.210	0.214
Fleet - fuel inflation	0.030	0.030	0.030	0.030
Environment Agency - levy inflation	0.007	0.007	0.007	0.009
Corporate Landlord - R&M inflation	0.115	0.130	0.145	0.160
	<b>3.689</b>	<b>4.281</b>	<b>4.357</b>	<b>5.438</b>
<b>Reduced Income</b>				
Workforce Development Team - reduced income	0.025	0.025	0.025	0.025
Council Tax - reduction in house building due to Nutrient Neutrality	0.321	0.507	0.525	0.540
Adult Social Care - ending of grant funding	0.000	0.379	0.522	0.568
Library - reduced income during refurbishment	0.018	0.000	0.000	0.000
Car Parking - reduction in permits and contract parking	0.047	0.047	0.047	0.047
Taxi Licensing - reduction in private hire income	0.031	0.000	0.000	0.000
Legal Services - reduction in external legal income	0.051	0.051	0.051	0.051
	<b>0.493</b>	<b>1.009</b>	<b>1.170</b>	<b>1.231</b>
<b>Other and Contingencies</b>				
People - staffing changes, pensions	0.023	0.020	0.025	0.025
Enjoy Darlington campaign	0.050	0.050	0.050	0.050
Hippodrome - website ticket platform costs	0.040	0.000	0.000	0.000
Outdoor Events - increased security and operational costs and promoting economic growth	0.093	0.033	0.033	0.033
Services - staffing changes	0.093	0.100	0.103	0.104
Operations - staffing changes	0.027	0.037	0.053	0.055
Information Systems - additional systems software	0.032	0.033	0.034	0.036
ICT - additional mobile data and spam filtering requirements	0.113	0.115	0.116	0.116
Financing Costs - impact of interest rates increases	0.556	0.680	0.672	0.313
Revenues & Benefits - staffing changes	0.070	0.072	0.076	0.080
Economic Growth - staffing changes	0.010	0.010	0.010	0.010
Education - continue the Youth Employment Initiative scheme	0.168	0.000	0.000	0.000
Street Scene - fly tipping and back lane clearance	0.070	0.000	0.000	0.000
Discretionary cost of living support fund	0.100	0.000	0.000	0.000
	<b>1.445</b>	<b>1.151</b>	<b>1.172</b>	<b>0.822</b>
<b>Utilities</b>				
Utilities - Services	0.565	0.385	0.385	0.385
Utilities - Corporate Landlord	1.686	1.066	1.066	1.066
	<b>2.251</b>	<b>1.451</b>	<b>1.451</b>	<b>1.451</b>
<b>Pay Award</b>				
Pay Award 22/23	2.615	2.667	2.721	2.775
Additional Estimated Pay award 23/24	1.255	1.279	1.305	1.331
	<b>3.870</b>	<b>3.946</b>	<b>4.026</b>	<b>4.106</b>
<b>Total Net Pressures</b>	<b>11.945</b>	<b>10.474</b>	<b>10.146</b>	<b>12.421</b>

SCHEDULE OF CHARGES 2023/24				
Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<b>LEARNING SKILLS - LEARNING FOR LIFE</b>				
Fees Policy: August 2022 to July 2023 (Next Review July 2023)				
Full Fees (including enrolment and tuition fees) per hour	L	3.00	3.00	NIL
<p><b>Accredited Learning</b>  <b>Full accreditation fee (if applicable) - if the course has a qualification there will be additional fees to pay for registration and certification.</b></p> <p><b>No fees will be charged for publicly subsidised courses where:</b></p> <ol style="list-style-type: none"> <li>Learners are aged 16-18 (on 31 August 2022)</li> <li>Learners are aged 19-24 (on 31 August 2022) with a learning difficulty and/or disability as evidenced through an Education, Health and Care (EHC) Plan</li> <li>Learners are aged 19 or older where the learning aim is up to and including level 2, and the learner is studying English or Maths</li> <li>Learners are aged 19-23 (on their first day of study) and are studying their first 'full' level 2 or first 'full' level 3, excludes English for speakers of Other Languages (ESOL)</li> <li>Learners are aged 19 or older where the learning aim is up to and including level 2 (including ESOL), the skills training will help them into work, and the learner is classed as unemployed and one or more of the following apply: <ol style="list-style-type: none"> <li>They receive Job Seeker's Allowance (JSA) - this includes those receiving National Insurance credits only, or</li> <li>They receive Employment and Support Allowance (ESA), or</li> <li>They receive Universal Credit and their earned income from employment (disregarding benefits) is less than £345 a month (learner is sole adult in their benefit claim) or £552 a month (learner has a joint benefit claim with their partner)</li> <li>They are released on temporary licence, studying outside a prison environment, and not funded by the Ministry of Justice</li> </ol> </li> <li>Learners are aged 19 or older where the learning aim is up to and including level 2 (including ESOL), they are employed and eligible for co-funding but earn less than £18,525 gross salary, based on the assumption of a 37.5 hour contract with paid statutory holiday entitlement.  <i>Evidence required: A wage slip within 3 months of the learning start date, or a current employment contract which states gross monthly / annual wages</i></li> <li>Learners aged 19-24 who are unemployed and on a Traineeship</li> </ol> <p><b>Courses with no public subsidy</b>  For learners aged 19 or above and where the learning aim is level 3 or above (except for exclusion above), learners will need to take out an Advanced Learning Loan, subject to funding availability. Further details can be found at: <a href="http://www.gov.uk/advanced-learning-loans">www.gov.uk/advanced-learning-loans</a></p> <p>Asylum Seekers – individuals will be assessed for eligibility in conjunction with ESFA guidance  Special Fees – some courses have special fees, cost on application  FE course – NVQ etc price on application</p> <p><b>The following courses are free:</b>  Family Learning, Functional Skills, Study Programmes and courses which are funded through external projects</p> <p><b>Additional Learning Support (ALS)</b> is intended to enable disadvantaged learners to achieve their learning goal by providing funding, on top of programme funds, to help them overcome their barriers to learning. The funding is intended to be flexible and to help support learners who have a range of learning difficulties and/or disabilities</p>				

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<b>REGISTRATION OF BIRTHS, DEATHS, MARRIAGES AND CIVIL PARTNERSHIPS</b>				
The following fees do not incur VAT				
<b>Marriages</b>				
Entering a Notice of Marriage or Civil Partnership	N			
For a Registrar to attend a Marriage at the Register Office	N			
Civil Partnership Registration	N			
Incumbents for every Entry Contained in Quarterly Certified	N			
Copies of Entries of Marriage	N			
Registrars fee for attending a marriage at a registered building or for the housebound or detained	N			
Superintendents Registrar fee for attesting a notice of marriage away from his office for housebound or detained	N			
Superintendents Registrar fee for attending the marriage of the housebound or detained	N	These charges set nationally by Statute and will be charged at the advised rate for 2022/23	These charges set nationally by Statute and will be charged at the advised rate for 2023/24	
<b>Certification for Worship and Registration for Marriages</b>				
Place of Meeting for Religious Worship	N			
Registration of Building for Solemnisation of Marriage	N			
<b>Certificates issued from Local Offices</b>				
Standard Certificate (SR)	N			
Standard Certificate (RBD) (at time of Registration)	N			
Standard Certificate (RBD) (after Registration)	N			
Short Certificate of Birth (SR)	N			
Short Certificate of Birth (RBD)	N			
Certificates of Civil Partnership (at time of Ceremony)	N			
Certificates of Civil Partnership (at later date)	N			
General Search fee	N			
Each Verification	N			
<b>Civil Partnership Ceremony</b>				
<b>All Ceremonies – Approved Premises</b>				
Application Fee for licence as an approved venue (valid for 3 years)	N	1,750.00	1,750.00	
Fee for Attendance - All days including Bank Holidays	L	555.00	580.00	
Non-refundable booking fee (inclusive of VAT)	L	N/a	50.00	
<b>All Ceremonies – Town Hall</b>				
The Council Chamber (Monday to Saturday)	L	295.00	310.00	
The Council Chamber Foyer (Monday to Saturday)	L	135.00	140.00	
<b>REGISTER OF ELECTORS, OPEN REGISTER AND MONTHLY UPDATES - SALE</b>				
The following fees do not incur VAT.				
Register – Printed Form	N	10.00	10.00	
Per 1,000 Names – Printed	N	5.00	5.00	
Register – Data Form	N	20.00	20.00	
Per 1,000 Names – Data	N	1.50	1.50	
<b>LIST OF OVERSEAS ELECTORS – SALE</b>				
The following fees do not incur VAT.				
List – Printed Form	N	10.00	10.00	
Per 1,000 Names – Printed	N	5.00	5.00	
List – Data Form	N	20.00	20.00	
Per 1,000 Names – Data	N	1.50	1.50	
<b>MARKED COPY OF THE REGISTER OF ELECTORS AND MARKED ABSENT VOTERS LIST - SALE</b>				
The following fees do not incur VAT				
Register – Printed Form	N	10.00	10.00	
Per 1,000 Names – Printed	N	2.00	2.00	
Register – Data Form	N	10.00	10.00	
Per 1,000 Names – Data	N	1.00	1.00	
				<b>22,000</b>

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<b>TOWN HALL</b>				
Hire of Committee Rooms – all charges shown exclusive of VAT. Charges will be made plus the appropriate VAT rate. All rooms are to be charged by the hour, rather than by session Committee Rooms per hour				
	L	33.00	33.00	
				<b>NIL</b>
<b>LAND CHARGES</b>				
<b>The following fees are inclusive of VAT</b>				
<b>Search Fees</b>				
Standard Search - Residential Property (post or DX)	L	91.80	95.50	
Standard Search – Residential Property (electronic)	L	89.80	93.50	
Standard Search – Commercial Property (post or DX)	L	139.80	145.50	
Standard Search – Commercial Property (electronic)	L	137.80	143.50	
<b>Con 29 Required</b>				
<b>Residential Property</b>				
One Parcel of Land	L	76.80	80.00	
Several Parcels of Land – Each Additional Parcel	L	24.00	25.00	
<b>Commercial Property</b>				
One Parcel of Land	L	124.80	130.00	
Several Parcels of Land – Each Additional Parcel	L	24.00	25.00	
<b>Con 29 Optional</b>				
Each Printed Enquiry	L	6.00	6.00	
Own Questions	L	6.00	6.00	
Official Search – LLCI	L	15.00	15.00	
Official Search – NLIS (National Land Information Service) or email	L	13.00	13.00	
Expedited Search (Residential)	L	165.00	172.00	
Expedited search (Commercial)	L	225.00	234.00	
Personal Search	L	No charge	No charge	
				<b>2,400</b>

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<b>FINANCIAL PROTECTION SERVICES</b>				
<b>Category</b>				
I. Work up to and including the date upon which the court makes an order appointing a deputy for property and affairs	N	745.00	745.00	
II. Annual management fee where the court appoints a local authority deputy for property and affairs, payable on the anniversary of the court order:	N	775.00	775.00	
- for the first year	N	650.00	650.00	
- for the second and subsequent years where the net assets are below £16,000, the local authority deputy for property and affairs will take an annual management fee not exceeding 3% of the net assets on the anniversary of the court order appointing the local authority as deputy				
Where the court appoints a local authority deputy for health and welfare, the local authority will take an annual management fee not exceeding 2.5% of the net assets on the anniversary of the court order appointing the local authority as deputy for health and welfare up to a maximum of £500.				
III. Annual property management fee to include work involved in preparing property for sale, instructing agents, conveyancers, etc or the ongoing maintenance of property including management and letting of a rental property	N	300.00	300.00	
IV. Preparation and lodgement of an annual report or account to the Public Guardian	N	216.00	216.00	
V. Conveyancing Costs				
Where a deputy or other person authorised by the court is selling or purchasing a property on behalf of P, the following fixed rates will apply except where the sale or purchase is by trustees in which case, the costs should be agreed with the trustees:	N	See Description	See Description	
A value element of 0.15% of the consideration with a minimum sum of £350 and a maximum sum of £1,500, plus disbursements				
Travel Rates are allowed at a fixed rate per hour for travel costs	N	40.00	40.00	
Please note that these rates are set by The Office of Public Guardian and are the rates as of 1st April 2017, these may be amended during 2023/24				
<b>Adminstration Fee</b>				
Adminstration fee for arranging the care and support needs for those with capital in excess of the upper capital limit or those who have chosen not to disclose their financial information.	L	108.00	119.00	
<b>DEFERRED PAYMENT FEES</b>				
Administration cost for setting up a Deferred Payment Agreement plus cost of valuation (this will be dependant on property type)	L	331.00	365.00	
	L	Actual cost of valuation	Actual cost of valuation	
<b>Minimal</b>				

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<b>LIBRARIES</b>				
<b>Fines On Overdue Items</b>				
Adults – per day	L	No charge	No charge	
Maximum charge per book	L	No charge	No charge	
Senior Citizens – per day	L	No charge	No charge	
Children – per day	L	No charge	No charge	
<b>Non-collected reservations</b>				
Per item	L	0.50	0.50	
<b>Reservation Fees for Books Obtained from Outside the Authority</b>				
Single charge for all books obtained from other libraries	L	6.00	6.00	
<b>Repeat Fee for Renewal of Books from Outside the Authority</b>				
Single Charge for all books obtained from other local authorities	L	6.00	6.00	
<b>Replacement Tickets</b>				
Adults	L	1.50	1.50	
Senior Citizens	L	1.50	1.50	
Children/Unemployed	L	1.50	1.50	
<b>Language Courses (per element)</b>				
Subscription for whole course to be paid in advance	L	1.35	1.35	
<b>Local History Research</b>				
Look Up Service	L	5.00	5.00	
<b>Photocopies</b>				
A4 B&W	L	0.20	0.20	
A3 B&W	L	0.40	0.40	
<b>Printing</b>				
Text Printouts				
A4 B&W	L	0.20	0.20	
A3 B&W	L	0.40	0.40	
Test Printouts				
A4 colour	L	0.60	0.60	
<b>Reproduction of Images from Stock</b>				
Digital copies for Private/Study purposes – per photo	L	5.50	5.50	
Digital copies for small local commercial use – per photo	L	5.50 + 2 copies of publications	5.50 + 2 copies of publications	
Digital copies for local commercial use - per photo	L	10.50 + 2 copies of book	10.50 + 2 copies of book	
Digital copies for national/international commercial	L	110.00	110.00	
<b>Scan and e-mail Service</b>				
First sheet	L	1.00	1.00	
Each subsequent sheet	L	0.50	0.50	
<b>Hire of Locker</b>				
	L	0.50	0.50	
<b>Internet Use</b>				
Library members First 60 minutes FREE , Members & Non Members £1.00 per 30 minutes hereafter	L	1.00	1.00	
<b>Lost &amp; Damaged Items</b>				
	L	Full current Replacement Cost (non- refundable)	Full current Replacement Cost (non- refundable)	
<b>Room Hire</b>				
Not for profit organisations per hour	L	15.00	15.00	
Commercial organisations per hour	L	20.00	20.00	
				<b>NIL</b>

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<b>PLANNING FEES</b>				
Planning fees are set nationally				
<b>PLANNING – PRE APPLICATION ADVICE</b>				
All charges include VAT at 20%				
Large Major Development (200+) for a written response, including up to 2 meetings	L	1,200.00	1,200.00	
Small Major Development (10-199) for a written response, including up to 2 meetings	L	600.00	600.00	
Minor Development for a written response to include a meeting if necessary	L	400.00	400.00	
<b>Other Developments</b>				
Minerals Processing	L	Based on areas above	Based on areas above	
Change of use for a written response to include a meeting if necessary	L	50.00	50.00	
Householder developments	L	36.00	36.00	
Advertisements	L	25.00	25.00	
Listed Building consents (to alter/extend/demolish)	L	Free	Free	
Certificates of lawful development	L	Application advice not appropriate	Application advice not appropriate	
Telecommunications Notifications	L	126.00	126.00	
<b>Other Charges</b>				
Pre-Application meeting involving Planning Committee Members	L	1,000.00	1,000.00	
				<b>NIL</b>

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<b>LICENSING The following fees do not incur VAT</b>				
<b>Prosecution Costs</b>				
Hourly rate for Preparation of Case Reports	L	48.00	50.00	
<b>General Licensing</b>				
Pavement Café Licence, per person				
1-20	L	No charge	200.00	
21-40	L	No charge	230.00	
41-60	L	No charge	260.00	
61-80	L	No charge	290.00	
81-99	L	No charge	320.00	
100 or over	L	No charge	350.00	
Duplicate licence fee	L	No charge	50.00	
Transfer of licence	L	No charge	50.00	
Change of detail	L	No charge	30.00	
Variation of Covers	L	No charge	100.00	
Goods on Highway Licence	L	155.00	155.00	
Sex Shop Grant of application	L	3,700.00	3,885.00	
Sex Shop Renewal	L	1,200.00	1,260.00	
Sex Shop transfer	L	1,200.00	1,260.00	
<b>Cosmetics</b>				
Premise Grant	L	280.00	294.00	
Personal Grant	L	65.00	68.00	
Variation	L	65.00	68.00	
<b>Scrap Metal Dealers</b>				
Collectors Licence (3 years) - grant	L	150.00	158.00	
Collectors Licence (3 years) – renewal	L	150.00	158.00	
Major Variation	L	50.00	53.00	
Minor Variation	L	15.00	16.00	
Site Licence (3 years) Grant	L	350.00	368.00	
Additional Sites (per site per year of licence)	L	195.00	205.00	
Site licence (3 years) – renewal	L	270.00	284.00	
Additional sites (per site per year of licence)	L	195.00	205.00	
Minor Variation Site	L	15.00	16.00	
Major Variation Site	L	50.00 + 65.00 per additional site per year	53.00 + 68.00 per additional site per year	

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<b>Caravan Sites</b>				
New Application for a permanent residential site licence;	L			
1-5 pitches	L	200.00	210.00	
6-20 pitches	L	225.00	236.00	
21-50 pitches	L	240.00	252.00	
Greater than 50 pitches	L	260.00	273.00	
Annual Fees associated with administration and monitoring of site licences;				
1-5 pitches	L	No charge	No charge	
6-50 pitches	L	220.00	231.00	
Greater than 50 pitches	L	260.00	273.00	
Cost of Laying Site Rules	L	25.00	26.00	
Cost of Variation/Transfer	L	100.00	105.00	
<b>Zoo Licensing Act</b>				
New Application (4 years) or renewal (6 years) for a Zoo Licence (excluding the inspection costs of appointed inspector)	L	450.00	473.00	
<b>Animal Welfare</b>				
Breeding of Dogs - Grant of Licence				
1 Year Licence	L	245.00	258.00	
2 Year Licence	L	290.00	305.00	
3 Year Licence	L	335.00	352.00	
Breeding of Dogs - Renewal of Licence				
1 Year Licence	L	215.00	226.00	
2 Year Licence	L	260.00	273.00	
3 Year Licence	L	305.00	320.00	
Pet Vending Commercial - Grant of Licence				
1 Year Licence	L	252.00	265.00	
2 Year Licence	L	297.00	312.00	
3 Year Licence	L	342.00	359.00	
Pet Vending Commercial - Renewal of Licence				
1 Year Licence	L	222.00	233.00	
2 Year Licence	L	267.00	280.00	
3 Year Licence	L	312.00	327.00	
Pet Vending Home - Grant of Licence				
1 Year Licence	L	245.00	258.00	
2 Year Licence	L	290.00	305.00	
3 Year Licence	L	335.00	352.00	
Pet Vending Home - Renewal of Licence				
1 Year Licence	L	215.00	226.00	
2 Year Licence	L	260.00	273.00	
3 Year Licence	L	305.00	320.00	
Keeping or Training Animals for Exhibition - Grant of Licence				
3 Year Licence	L	235.00	247.00	
Keeping or Training Animals for Exhibition - Renewal of Licence				
3 Year Licence	L	215.00	226.00	
Hiring Out of Horses - Grant of Licence				
1 Year Licence	L	265.00	278.00	
2 Year Licence	L	310.00	325.00	
3 Year Licence	L	355.00	372.00	
Hiring Out of Horses - Renewal of Licence				
1 Year Licence	L	235.00	247.00	
2 Year Licence	L	280.00	294.00	
3 Year Licence	L	325.00	341.00	
Boarding of Dogs and Cats Commercial - Grant of Licence				
1 Year Licence	L	305.00	321.00	
2 Year Licence	L	350.00	368.00	
3 Year Licence	L	395.00	415.00	
Boarding of Dogs and Cats Commercial - Renewal of Licence				
1 Year Licence	L	275.00	289.00	
2 Year Licence	L	320.00	336.00	
3 Year Licence	L	365.00	383.00	

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
Boarding of Dogs and Cats Home - Grant of Licence				
1 Year Licence	L	245.00	258.00	
2 Year Licence	L	290.00	305.00	
3 Year Licence	L	335.00	352.00	
Boarding of Dogs and Cats Home - Renewal of Licence				
1 Year Licence	L	215.00	226.00	
2 Year Licence	L	260.00	273.00	
3 Year Licence	L	305.00	320.00	
Boarding of Dogs Day Care Up to 7 Dogs - Grant of Licence				
1 Year Licence	L	245.00	258.00	
2 Year Licence	L	290.00	305.00	
3 Year Licence	L	335.00	352.00	
Boarding of Dogs Day Care Up to 7 Dogs - Renewal of Licence				
1 Year Licence	L	215.00	226.00	
2 Year Licence	L	260.00	273.00	
3 Year Licence	L	305.00	320.00	
Boarding of Dogs Day Care 8+ Dogs - Grant of Licence				
1 Year Licence	L	305.00	320.00	
2 Year Licence	L	350.00	367.00	
3 Year Licence	L	395.00	414.00	
Boarding of Dogs Day Care 8+ Dogs - Renewal of Licence				
1 Year Licence	L	275.00	289.00	
2 Year Licence	L	320.00	336.00	
3 Year Licence	L	365.00	383.00	
Dog Boarding Franchise in Darlington - Grant of Licence	L	130.00 + 10.00 per host + 65.00 per host inspection fee + 45.00 annual enforcement fee per year	137.00 + 11.00 per host + 68.00 per host inspection fee + 47.00 annual enforcement fee per year	
Dog Boarding Franchise in Darlington - Renewal of Licence	L	100.00 + 10.00 per host + 60.00 per host inspection fee + 45.00 annual enforcement fee per year	105.00 + 11.00 per host + 68.00 per host inspection fee + 47.00 annual enforcement fee per year	
Dog Boarding Franchise out of Darlington - Grant of Licence	L	60.00 + 65.00 per host	63.00 + 63.00 per host	
Dog Boarding Franchise out of Darlington - Renewal of Licence	L	55.00 + 60.00 per host	58.00 + 63.00 per host	
Additional Fees				
Cost per additional licensable activity - Grant and Renewal (each)	L	65.00	68.00	
Mandatory mid licence inspection fee - Grant and Renewal (each)	L	30.00	32.00	
Variation of licence where no inspection is required (each)	L	35.00	37.00	
Variation of licence where inspection is required (each)	L	90.00	95.00	
Application for Re-Rating (each)	L	70.00	74.00	
Copy Licence	L	15.00	16.00	
Administration Fee	L	35.00	37.00	
Dangerous Wild Animals (not including vets fee)	L	120.00	126.00	

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<b>Street Trading</b>				
November / December - Full Calendar Month	L	975.00	1,024.00	
- Week	L	385.00	404.00	
- Day (minimum of 4 days)	L	85.00	89.00	
January / October - Full Calendar Month	L	660.00	693.00	
- Week	L	270.00	284.00	
- Day (minimum of 4 days)	L	60.00	63.00	
Note- The above to apply to Itinerant traders. For regular all year round traders - fees as follows				
Annual Consent - Town Centre	L	7,000.00	7,350.00	
If Paying Monthly	L	620.00	651.00	
If Paying Weekly	L	170.00	179.00	
Buskers selling CD's – Half Day	L	25.00	25.00	
Full Day	L	45.00	45.00	
Mobile vehicles (moving or lay-by)	L	260.00	273.00	
New Vendor Permits	L	35.00	35.00	
<b>Skips, Scaffolding and Hoardings</b>				
Place a skip on the highway (less than 3 days notice)	L	30.00	40.00	
Place a skip on the highway (more than 3 days notice)	L	15.00	25.00	
Erection of scaffolding	L	50.00	60.00	
Hoardings	L	57.00	60.00	
Administration Charge (per hour or part thereof)	L	35.00	37.00	
<b>Statutory Fees</b>				
<b>Petroleum Licences</b>				
Less than 2,500 litres	L	44.00	45.00	
2,500 – 50,000 litres	L	60.00	61.00	
More than 50,000 litres	L	125.00	128.00	
<b>Gambling Act</b>				
<b>Statutory Fees- The following gambling fees are set within statutory bands and will be revised as changed nationally.</b>				
Adult Gaming Centres – Annual Fee	N	600.00	600.00	
New Application	N	1,300.00	1,300.00	
Variation	N	1,300.00	1,300.00	
Transfer	N	1,200.00	1,200.00	
Provisional Statement	N	1,300.00	1,300.00	
Licence Reinstatement	N	1,200.00	1,200.00	
Betting Shops - Annual Fee	N	550.00	550.00	
New Application	N	1,300.00	1,300.00	
Variation	N	1,300.00	1,300.00	
Transfer	N	1,200.00	1,200.00	
Provisional Statement	N	1,300.00	1,300.00	
Licence Reinstatement	N	1,300.00	1,300.00	
Bingo Halls - Annual Fee	N	600.00	600.00	
New Application	N	1,300.00	1,300.00	
Variation	N	1,300.00	1,300.00	
Transfer	N	1,200.00	1,200.00	
Provisional Statement	N	1,300.00	1,300.00	
Licence Reinstatement	N	1,200.00	1,200.00	
Family Entertainment Centres – Annual Fee	N	550.00	550.00	
New Application	N	1,300.00	1,300.00	
Variation	N	1,300.00	1,300.00	
Transfer	N	950.00	950.00	
Provisional Statement	N	1,300.00	1,300.00	
Licence Reinstatement	N	950.00	950.00	
Betting (tracks) – Annual Fee	N	550.00	550.00	
New Application	N	1,300.00	1,300.00	
Variation	N	1,300.00	1,300.00	
Transfer	N	950.00	950.00	
Provisional Statement	N	1,300.00	1,300.00	
Licence Reinstatement	N	950.00	950.00	

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<i>Permit Type – The following fees are set by statute and will be revised as changed nationally</i>				
Small Society Lottery Registration	N	40.00	40.00	
Small Society Annual Fee	N	20.00	20.00	
FEC gaming machine – Renewal fee	N	300.00	300.00	
FEC gaming machine – Change of name	N	25.00	25.00	
Prize gaming – Application fee	N	300.00	300.00	
Prize gaming – Renewal fee	N	300.00	300.00	
Prize gaming – Change of name	N	25.00	25.00	
Prize gaming – Copy permit	N	15.00	15.00	
Gaming machines (3 or more) - application Fee	N	100.00	100.00	
Gaming machines (3 or more) - variation Fee	N	100.00	100.00	
Gaming machines (3 or more) - transfer Fee	N	25.00	25.00	
Gaming machines (3 or more) - annual Fee	N	50.00	50.00	
Change of name	N	25.00	25.00	
Copy Permit	N	15.00	15.00	
Notice of intent 2 or less gaming machines available	N	50.00	50.00	
Club Premises cert (S 72f Licencing Act 2003) application fee	N	100.00	100.00	
Club Premises cert (S 72f Licencing Act 2003) renewal fee	N	100.00	100.00	
Other applicants - application fee	N	200.00	200.00	
Other applicants - renewal fee	N	200.00	200.00	
Variation fee	N	100.00	100.00	
Annual fee	N	50.00	50.00	
Copy permit	N	15.00	15.00	
Initial fee	N	40.00	40.00	
Annual fee	N	20.00	20.00	
Temporary use notice	N	500.00	500.00	
Copy/replacement/endorsed copy of notice	N	25.00	25.00	
<b>Licensing Act Fees</b>				
<b>Statutory Fees- The following gambling fees are set within statutory bands and will be revised as changed nationally.</b>				
<b>Premises Licences</b>				
Band A (RV £0 - £4,300) - Initial fee	N	100.00	100.00	
- Annual fee	N	70.00	70.00	
Band B (RV £4,301 - £33,000) - Initial fee	N	190.00	190.00	
- Annual fee	N	180.00	180.00	
Band C (RV £33,001 - £87,000) - Initial fee	N	315.00	315.00	
- Annual fee	N	295.00	295.00	
Band D (RV £87,001 - £125,000) - Initial fee	N	450.00	450.00	
- Annual fee	N	320.00	320.00	
Band E (RV > £125,001) - Initial fee	N	635.00	635.00	
- Annual fee	N	350.00	350.00	
Band D with Multiplier - Initial fee	N	900.00	900.00	
- Annual fee	N	640.00	640.00	
Band E with Multiplier - Initial fee	N	1,905.00	1,905.00	
- Annual fee	N	1,050.00	1,050.00	
<b>Club Premises Certificates</b>				
Band A (RV £0 - £4,300) - Initial fee	N	100.00	100.00	
- Annual fee	N	70.00	70.00	
Band B (RV £4,301 - £33,000) - Initial fee	N	190.00	190.00	
- Annual fee	N	180.00	180.00	
Band C (RV £33,001 - £87,000) - Initial fee	N	315.00	315.00	
- Annual fee	N	295.00	295.00	
Band D (RV £87,001 - £125,000) - Initial fee	N	450.00	450.00	
- Annual fee	N	320.00	320.00	
Band E (RV > £125,001) - Initial fee	N	635.00	635.00	
- Annual fee	N	350.00	350.00	

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<b>Large Scale Events</b>				
5,000 to 9,999 - Initial fee	N	1,000.00	1,000.00	
- Annual fee	N	500.00	500.00	
10,000 to 14,999 - Initial fee	N	2,000.00	2,000.00	
- Annual fee	N	1,000.00	1,000.00	
15,000 to 19,999 - Initial fee	N	4,000.00	4,000.00	
- Annual fee	N	2,000.00	2,000.00	
20,000 to 29,999 - Initial fee	N	8,000.00	8,000.00	
- Annual fee	N	4,000.00	4,000.00	
30,000 to 39,999 - Initial fee	N	16,000.00	16,000.00	
- Annual fee	N	8,000.00	8,000.00	
40,000 to 49,999 - Initial fee	N	24,000.00	24,000.00	
- Annual fee	N	12,000.00	12,000.00	
50,000 to 59,999 - Initial fee	N	32,000.00	32,000.00	
- Annual fee	N	16,000.00	16,000.00	
60,000 to 69,999 - Initial fee	N	40,000.00	40,000.00	
- Annual fee	N	20,000.00	20,000.00	
70,000 to 79,999 - Initial fee	N	48,000.00	48,000.00	
- Annual fee	N	24,000.00	24,000.00	
80,000 to 89,999 - Initial fee	N	56,000.00	56,000.00	
- Annual fee	N	28,000.00	28,000.00	
> 90,000 - Initial fee	N	64,000.00	64,000.00	
- Annual fee	N	32,000.00	32,000.00	
<b>Other Licensing Act 2003 Fees &amp; Charges</b>				
Minor Variations	N	89.00	89.00	
Personal Licence	N	37.00	37.00	
Provisional Statement	N	315.00	315.00	
Temporary Event Notice (TEN)	N	21.00	21.00	
Theft / Loss of Licence / Notice	N	10.50	10.50	
Variation of DPS	N	23.00	23.00	
Transfer of Premises Licence	N	23.00	23.00	
Change of Name / Address	N	10.50	10.50	
Notification of Interest	N	21.00	21.00	
Notification of Alteration of Club Rules	N	10.50	10.50	
Interim Authority Notice	N	23.00	23.00	
Explosives Act/Fireworks Annual Registration	N	52.00	52.00	
				<b>Minimal</b>

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<b>HACKNEY CARRIAGES</b>				
<b>Taxi Licencing</b>				
Taxi licensing fees are agreed annually by licensing committee normally between January to March and will be published separately as part of this process. Existing licence holders will be notified accordingly.				
<b>ENVIRONMENTAL HEALTH</b>				
Pest Treatment Charges – All charges shown exclusive of VAT. Charges will be made plus the appropriate VAT rate				
Insects – per Treatment	L	58.50	58.50	
Rodents in Private Premises	L	8.33	8.33	
Re-rating Food Hygiene Inspections	L	150.00	150.00	
<b>Prosecution Costs</b>				
Hourly Rate for preparation of case reports and carrying out works in default of legal notices	L	48.00	50.00	
<b>Environmental Searches</b>				
Environmental search 1 or 2 report includes environmental information held by the Council on a site (additional charges apply for sites larger than 10,000m2 and distance buffer greater than 250m radius)	L	65.00	65.00	
Additional photocopying for example copies of site investigation reports;				
A4 B&W	L	0.10	0.10	
A3 B&W	L	0.20	0.20	
A4 Colour	L	1.00	1.00	
A3 Colour	L	2.00	2.00	
Scanned Copy	L	Free	Free	
<b>LAPPC and LAIPPC Permits</b>				
Charges are annually set by Defra in March and are subject to change. Current charges as known are;				
<b>LAPPC Charges</b>				
Application Fee;				
Standard process (includes solvent emission activities)	N	1,650.00	1,650.00	
Additional fee for operating without a permit	N	1,188.00	1,188.00	
PVRI, SWOBs and Dry Cleaners	N	155.00	155.00	
PVR I & II combined	N	257.00	257.00	
VRs and other Reduced Fee Activities	N	362.00	362.00	
Reduced fee activities: additional fee for operating without a permit	N	71.00	71.00	
Mobile plant**	N	1,650.00	1,650.00	
for the third to seventh applications	N	985.00	985.00	
for the eighth and subsequent applications	N	498.00	498.00	
Where an application for any of the above is for a combined Part B and waste application add an extra to the above amounts	N	310.00	310.00	
Annual Subsistence Charge;				
Standard process Low*	N	772.00	772.00	
		(+104.00)	(+104.00)	

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
Standard process Medium*	N	1,161.00 (+156.00)	1,161.00 (+156.00)	
Standard process High*	N	1,747.00 (+207.00)	1,747.00 (+207.00)	
*the additional amounts must be charged where a permit is for a combined Part B and waste installation				
PVRI, SWOBs and Dry Cleaners Low	N	79.00	79.00	
PVRI, SWOBs and Dry Cleaners Medium	N	158.00	158.00	
PVRI, SWOBs and Dry Cleaners High	N	237.00	237.00	
PVR I & II combined Low	N	113.00	113.00	
PVR I & II combined Medium	N	226.00	226.00	
PVR I & II combined High	N	341.00	341.00	
VRs and other Reduced Fees Low	N	228.00	228.00	
VRs and other Reduced Fees Medium	N	365.00	365.00	
VRs and other Reduced Fees High	N	548.00	548.00	
Mobile plant, for the first and second permits Low**	N	626.00	626.00	
for the third to seventh permits Low	N	385.00	385.00	
eighth and subsequent permits Low	N	198.00	198.00	
Mobile plant, for the first and second permits Medium**	N	1,034.00	1,034.00	
for the third to seventh permits Medium	N	617.00	617.00	
eighth and subsequent permits Medium	N	316.00	316.00	
Mobile plant, for the first and second permits High**	N	1,551.00	1,551.00	
for the third to seventh permits High	N	924.00	924.00	
eighth and subsequent permits High	N	473.00	473.00	
Late payment fee	N	52.00	52.00	
Where a Part B installation is subject to reporting under the E-PRTR Regulation add an extra to the above amounts	N	104.00	104.00	
Transfer and Surrender;				
Standard process transfer	N	169.00	169.00	
Standard process partial transfer	N	497.00	497.00	
New operator at low risk reduced fee activity	N	78.00	78.00	
Surrender: all Part b activities	N	0.00	0.00	
Reduced fee activities: transfer	N	0.00	0.00	
Reduced fee activities: partial transfer	N	47.00	47.00	
Temporary transfer for mobiles;				
First transfer	N	53.00	53.00	
Repeat following enforcement or warning	N	53.00	53.00	
Substantial change;				
Standard process	N	1,050.00	1,050.00	
Standard process where the substantial change results in a new PPC activity	N	1,650.00	1,650.00	
Reduced fee activities	N	102.00	102.00	
**Not using simplified permits				
<b>LAPPC mobile plant charges (not using simplified permits)</b>				
Number of permits 1 to 2;				
Application fee	N	1,650.00	1,650.00	
Subsistence fee Low	N	646.00	646.00	
Subsistence fee Medium	N	1,034.00	1,034.00	
Subsistence fee High	N	1,506.00	1,506.00	
Number of permits 3 to 7;				
Application fee	N	985.00	985.00	
Subsistence fee Low	N	385.00	385.00	
Subsistence fee Medium	N	617.00	617.00	
Subsistence fee High	N	924.00	924.00	
Number of permits 8 and over;				
Application fee	N	498.00	498.00	
Subsistence fee Low	N	198.00	198.00	
Subsistence fee Medium	N	316.00	316.00	
Subsistence fee High	N	473.00	473.00	

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<b>LA-IPPC charges</b>				
Every subsistence charge below includes the additional £104 charge to cover LA extra costs in dealing with reporting under the E-PRTR Regulation				
Application	N	3,363.00	3,363.00	
Additional fee for operating without a permit	N	1,188.00	1,188.00	
Annual Subsistence Low	N	1,447.00	1,447.00	
Annual Subsistence Medium	N	1,611.00	1,611.00	
Annual Subsistence High	N	2,334.00	2,334.00	
Late Payment Fee	N	52.00	52.00	
Variation	N	1,368.00	1,368.00	
Transfer	N	235.00	235.00	
Partial Transfer	N	698.00	698.00	
Surrender	N	698.00	698.00	
Subsistence charges can be paid in four equal quarterly instalments paid on 1st April, 1st July, 1st October and 1st January. Where paid quarterly the total amount payable to the local authority will be increased by £38.00				
Newspaper adverts may be required under EPR at the discretion of the LA as part of the consultation process when considering an application. This will be undertaken and paid for by the LA and the charging scheme contains a provision for the LA to recoup its costs				
				<b>Minimal</b>
<b>TRADING STANDARDS</b>				
Please note that VAT may be added to some charges. Check with the service before the work is agreed.				
<b>Prosecution Costs</b>				
Hourly rate for Preparation of Case Reports	L	48.00	50.00	
<b>Measures</b>				
Linear measures not exceeding 3m each scale	L	15.00	15.00	
Not exceeding 15kg	L	40.50	40.50	
Exceeding 15kg but not exceeding 100kg	L	70.50	70.50	
Exceeding 100kg but not exceeding 250kg	L	84.50	84.50	
Exceeding 250kg but not exceeding 1 tonne	L	147.00	147.00	
Exceeding 1 tonne but not exceeding 10 tonnes	L	235.50	235.50	
Exceeding 10 tonnes but not exceeding 30 tonnes	L	494.00	494.00	
Exceeding 30 tonnes but not exceeding 60 tonnes	L	734.00	734.00	
Charge to cover any additional costs involved in testing incorporating remote display or printing facilities based on the above fee plus a charge per hour (minimum charge of 2 hours)	L	65.00 per hour	70.00 per hour	
<b>Measuring Instruments for Intoxicating Liquor</b>				
Not exceeding 150ml	L	23.50	23.50	
Other	L	27.00	27.00	

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<b>Measuring Instruments for Liquid Fuels and Lubricants</b>				
Container Type (un-subdivided)				
Multi-grade (with price computing device):	L	102.00	102.00	
Single Outlets	L	139.50	139.50	
Solely Price Adjustment	L	255.00	255.00	
Otherwise				
Other Types – Single Outlets				
Solely Price Adjustment	L	112.00	112.00	
Otherwise	L	152.00	152.00	
Other Types – Multi Outlets:				
1 Meter Tested	L	162.50	162.50	
2 Meters Tested	L	267.00	267.00	
3 Meters Tested	L	365.00	365.00	
4 Meters Tested	L	465.00	465.00	
5 Meters Tested	L	562.00	562.00	
6 Meters Tested	L	660.00	660.00	
7 Meters Tested	L	746.00	746.00	
8 Meters Tested	L	861.00	861.00	
Charge to cover any additional costs involved in testing ancillary equipment such as payment acceptors based on the above fee plus a charge per hour (minimum of 2 hours)	L	65.00 per hour	70.00 per hour	
<b>Special Weighing and Measuring Equipment</b>				
For all specialist work undertaken by the service which is not included above a charge per hour on site (minimum charge of 2 hours) plus cost of provision of testing equipment applies	L	65.00 per hour	70.00 per hour	
Discounts				
Fees from Measures to Certification Calibration will be discounted as follows :-				
a) Where more than a single item is submitted on one occasion the second and subsequent fees will be reduced by 20%				
b) Where tests are undertaken using appropriately certified weights and equipment not supplied by the Borough Council the fees will be reduced by 20%				
c) Special rates can be negotiated for multiple submissions or where assistance with equipment or labour is provided				
NB – Where different fees are involved the highest fee will be charged in full and any discounts calculated from the remaining lesser fees				
<b>Licensing – VAT not applicable</b>				
<b>Explosives and Fireworks Licences (Statutory Fee)</b>				
Licence for the storage of explosives	N	**See Note	**See Note	
Licence for the sale of fireworks all year round	N	**See Note	**See Note	
**These are statutory rates that are set centrally in April				
				<b>Minimal</b>

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<b>PARKING – all off-street charges are inclusive of VAT at 20%</b>				
<b>Car Parks (Short Stay) – per hour (Mon to Sun)</b>				
Abbotts Yard	L	1.00	1.00	
Commercial Street East & West	L	1.00	1.00	
Feethams Multi Storey Car Park	L	1.00	1.00	
Winston Street North & South & West	L	1.00	1.00	
Town Hall	L	1.00	1.00	
<b>Car Parks – Mixed Charges (Mon to Sat)</b>				
Archer Street, Garden Street, Kendrew Street East & West, Hird Street, St Hilda's & Park Place East & West				
Per hour	L	1.00	1.00	
Per day	L	4.00	4.00	
Per week	L	16.00	16.00	
East Street				
Per hour	L	1.00	1.00	
Per day	L	2.00	2.00	
<b>Sunday</b>				
Archer Street, Garden Street, Kendrew Street East & West, Hird Street, St Hilda's & Park Place East & West & East Street				
L		1.00	1.00	
<b>Car Parks – Long Stay (Mon to Sun)</b>				
Chestnut Street				
Cars per hour	L	1.00	1.00	
Cars per day	L	2.00	2.00	
Cars per week	L	8.00	8.00	
HGV/coach per day	L	Free	Free	
HGV/coach per night (6pm-8am)	L	4.00	4.00	
Park Lane				
Per day	L	5.00	5.00	
Central House				
Saturday all day	L	4.00	4.00	
Bank Holiday all day	L	4.00	4.00	
<b>On Street Parking Mon to Sun (up to 2 hours no return within 1 hour EXCEPT for Grange Road &amp; Northumberland Street up to 3 hours no return within 1 hour and East Row 30 minutes maximum no return within 1 hour)</b>				
Per 30 mins	L	0.50	0.50	

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<b>Car Parks – Contract Parking – all charges are inclusive of VAT at 20%</b>				
Parking locations as determined by the Director of Services.				
Per year one space	L	950.00	950.00	
Per year two spaces	L	900.00	900.00	
Per year three spaces	L	860.00	860.00	
Per year four spaces	L	830.00	830.00	
Per year five to nine spaces	L	800.00	800.00	
Per year ten or more spaces	L	700.00	700.00	
Four Riggs				
Per calendar month	L	64.00	64.00	
Morton Palms				
Per year one space	L	300.00	300.00	
Silver Street				
Per year one space	L	600.00	600.00	
<b>Car Parks – Staff &amp; Members per year</b>	L	173.04	173.04	
<b>Residents Parking Permits (excluding Town Centre)</b>				
3 month temporary permit	L	12.00	12.00	
6 month permit	L	24.00	24.00	
12 month permit	L	40.00	40.00	
<b>Residents Parking Permits (Town Centre only)</b>				
12 month permit	L	N/a	350.00	
<b>Tradesmen Parking Permits</b>				
Daily Waiver	L	5.00	5.00	
3 month permit	L	50.00	50.00	
6 month permit	L	90.00	90.00	
12 month permit	L	150.00	150.00	
				<b>NIL</b>



Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<b>DOLPHIN CENTRE</b>				
Pricing based on the introduction of a leisure card.				
<b>Swimming</b>				
Adult swim				
Card holder	L	4.10	4.40	
Non card holder	L	4.75	5.05	
Concession	L	3.15	3.30	
Junior Swim	L	2.75	2.80	
Family swim junior rate discount (up to 4 children accompanying 1 adult)				
Per card holder	L	1.95	2.00	
Per non card holder	L	2.35	2.45	
Under 12 months	L	Free	Free	
Lessons	L	47.50	50.00	
<b>Fitness Areas</b>				
The Gym				
Card holder	L	5.00	5.50	
Non card holder	L	5.45	5.95	
Concession	L	3.70	4.10	
Junior Gym	L	4.00	4.10	
Concession	L	3.10	3.20	
<b>Health &amp; Fitness Classes</b>				
Health & Fitness Classes				
Card holder	L	4.35	4.55	
Non card holder	L	5.00	5.25	
Concession	L	3.30	3.45	
<b>Half Main Hall</b>				
Adult				
Card holder	L	43.50	44.50	
Non card holder	L	50.00	51.00	
Junior (1 hour courts only)	L	30.00	31.00	
Weekday lunchtime				
Card holder	L	38.00	39.00	
Non card holder	L	42.00	43.00	
<b>Badminton</b>				
Adult				
Card holder	L	8.65	8.85	
Non card holder	L	9.90	10.10	
Concession	L	6.50	6.70	
Junior (1 hour courts only)	L	4.80	5.00	
Concession (1 hour courts only)	L	3.65	3.85	
<b>Equipment Hire</b>				
Footballs	L	Free	Free	
Footballs – Deposit (FOC for card holders)	L	5.00	5.00	
Badminton	L	2.00	2.00	
Badminton – Deposit (FOC for card holders)	L	5.00	5.00	
Table Tennis Bats	L	1.40	1.40	
Table Tennis Bats – Deposit (FOC for card holders)	L	5.00	5.00	
Pram Lock	L	Free	Free	
Pram Lock – Deposit (FOC for card holders)	L	5.00	5.00	

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<b>Children's Activities</b>				
Soft play admissions	L	4.75	5.25	
Sensory Room	L	4.75	5.25	
Parent/toddler (Soft play)	L	4.75	5.25	
<b>Other Activities</b>				
Showers				
Card holders	L	2.00	2.50	
Non card holders	L	2.35	2.85	
<b>Fit 4 Life Packages</b>				
12 month Full Membership	L	299.40	323.40	
12 month Seniors	L	228.00	252.00	
12 month Student	L	180.00	204.00	
6 Month Full	L	195.00	207.00	
12 Month Upfront	L	275.00	299.00	
<b>Swimming Pools</b>				
Main Pool - per hour	L	100.00	105.00	
Diving Pool - per hour	L	57.00	60.00	
Teaching Pool - per hour	L	57.00	60.00	
<b>Gala - per hour</b>				
Swimming Galas - whole complex				
Normal opening hours - per hour	L	320.00	335.00	
Outside normal opening hours - per hour	L	168.00	176.00	
<b>Swimming Galas - Schools, Junior Clubs and Organisations</b>				
Main Pool - Peak	L	224.00	235.00	
Main Pool - Off Peak	L	158.00	166.00	
Main Pool and Teaching Pool - Peak	L	187.00	196.00	
Main Pool and Teaching Pool - Off Peak	L	193.00	202.00	
Electronic Timing	L	94.00	99.00	
<b>Ten Pin Bowling</b>				
Adult Standard - 1 game	L	7.00	7.45	
Juniors (under 16) - 1 game	L	5.95	5.95	
Students & Seniors - Off Peak - 1 game	L	5.95	5.95	
Family Package - Peak - 1 game	L	23.00	23.50	
Family Package - Off Peak -1 game	L	21.00	21.50	
Adult, Students, Seniors - Peak - 2 game	L	14.00	14.90	
Adult, Student, Seniors - Off Peak - 2 game	L	10.50	10.50	
Juniors (under 16) - Peak - 2 game	L	11.90	11.90	
Juniors (under 16) - Off Peak - 2 game	L	10.50	10.50	
Disabled and carer - Off Peak - 1 game (per person)	L	4.95	4.95	
Disabled and carer - Off Peak - 2 game (per person)	L	9.90	9.90	
<b>Dry Sports Hall</b>				
Main Sports Hall - per hour	L	105.00	110.00	
Special Events - per hour Weekends	L	345.00	362.00	
Preparation - per hour Weekends	L	180.00	189.00	
Special Events - Schools - per hour off peak	L	49.00	49.00	
Meeting Room	L	36.00	36.00	
Seminar Room/Stephenson Suite	L	36.00	36.00	
<b>Central Hall</b>				
All Events (except commercial, exhibitions and local societies)	L	110.00	115.00	
Exhibitions - commercial - per hour	L	143.00	150.00	
Local Societies event - per hour	L	76.00	80.00	
				<b>72,000</b>

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<b>PARKS</b>				
Football - Hire of Hundens Park Pitch Seniors' Match	L	25.00	25.00	
Juniors Match	L	15.00	15.00	
				<b>NIL</b>
<b>EASTBOURNE SPORTS COMPLEX</b>				
<b>3G Pitch</b>				
All charges shown exclusive of VAT. Charges will be made plus the appropriate VAT rate				
Non Charter Standard Pay and Play				
1/2 3G Pitch - Adult (1 hour)	L	46.00	50.00	
1/2 3G Pitch - Junior (1 hour)	L	35.00	40.00	
Full 3G pitch per hour – Adult	L	77.00	80.00	
Full 3G pitch per hour – Junior	L	50.00	55.00	
Charter Standard and Partner Clubs				
1/2 3G Pitch (1 hour)	L	25.00	25.00	
Full 3G pitch per hour	L	50.00	50.00	
Off Peak Summer Prices (May to August) Charter Standard and Partner Clubs				
1/2 3G Pitch (1 hour)	L	25.00	25.00	
Full 3G pitch per hour	L	50.00	50.00	
Off Peak Summer Prices (May to August) Non Charter Standard				
1/2 3G Pitch (1 hour)	L	35.00	40.00	
Full 3G pitch per hour	L	65.00	70.00	
All charges shown inclusive of VAT unless otherwise stated. Charges will be made plus the appropriate VAT rate				
<b>Grass Pitch</b>				
Adult per match	L	25.00	25.00	
Junior per match	L	15.00	15.00	
<b>Athletics Track (following completion of refurbishment in 2023)</b>				
Non club rate				
Adult	L	4.00	5.00	
Junior	L	3.60	4.00	
Full track per hour	L	35.00	120.00	
Club rate				
Adult	L	3.00	4.00	
Junior	L	3.00	4.00	
Full track per hour	L	35.00	90.00	
<b>Other</b>				
Shower	L	2.00	2.20	
Function room and pavilion hire per hour (exclusive of VAT)	L	21.00	22.00	
Multi Purpose Studio per hour (exclusive of VAT)	L	15.00	16.00	
				<b>1,000</b>

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<b>HIPPODROME &amp; HULLABALOO</b>				
Hire & Conferencing (all pricing exclusive of VAT)				
John Wade Group Lounge - max capacity 40 (theatre style) - per hour	L	36.75	38.75	
John Wade Group Lounge - max capacity 40 (theatre style) - day hire**	L	220.50	231.75	
Living Water Tower Room - max capacity 18 - per hour	L	31.50	33.25	
Living Water Tower Room - max capacity 18 - day hire**	L	189.00	198.50	
Hippo Lounge - max capacity 70 - per hour	L	44.00	46.25	
Hippo Lounge - max capacity 70 - day hire**	L	264.50	277.75	
Hippo Education Space - max capacity 40 (workshop of approx. 25) - per hour	L	36.75	38.75	
Hippo Education Space - max capacity 40 (workshop of approx. 25) - day hire**	L	220.50	231.75	
Hullabaloo Rehearsal Space - max capacity 35 - per hour	L	36.75	38.75	
Hullabaloo Rehearsal Space - max capacity 35 - day hire**	L	220.50	231.75	
Hullabaloo Café - max capacity 70 - per hour	L	44.00	46.25	
Hullabaloo Café - max capacity 70 - day hire**	L	264.50	277.75	
Hippodrome Theatre Hire - max capacity 1,000 - w/end full day	L	1,995.00	2,095.00	
Hippodrome Theatre Hire - max capacity 1,000 - w/end half day	L	997.50	1,047.50	
Hippodrome Theatre Hire - max capacity 1,000 - w/day full day	L	1,837.50	1,929.50	
Hippodrome Theatre Hire - max capacity 1,000 - w/day half day	L	918.75	965.00	
Hullabaloo Theatre Hire - max capacity 150 - per hour	L	65.00	68.50	
Hullabaloo Theatre Hire - max capacity 150 - day hire**	L	472.50	496.50	
**day hire - 9am to 6pm				
Community Rate may be applicable for charities, NHS, children's groups and local artists if qualifying criteria met. This equates to 30% reduction on the above charges.				
				<b>1,000</b>

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<b>HEAD OF STEAM (closed during 2023/24 for refurbishment)</b>				
<b>REFUSE COLLECTION AND DISPOSAL</b>				
Refuse sacks (per 25) (Exclusive of VAT)	L	107.50	118.50	
Garden Waste Sacks (Non VATable) (for collection of 10 bags)	L	11.60	12.80	
Bulky Household Collection up to 6 items	L	19.40	21.40	
Garden Waste Service	L	37.00	39.00	
Cost of replacement (inclusive of 20% VAT)				
360L Wheeled Bin	L	54.95	60.60	
240L Wheeled Bin	L	21.65	23.90	
Caddie	L	5.55	8.50	
Glass Box	L	3.55	6.00	
55L Box	L	3.55	6.00	
Lid for recycling box	L	1.50	2.50	
Lid for 240L bin	L	5.40	6.00	
				<b>21,000</b>

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<b>CEMETERIES</b>				
Burial fees without exclusive right of burial (these fees will be tripled where the deceased is a non-resident of Darlington at time of death)				
Individual foetal remains	N	No Charge	No Charge	
Stillborn or child not exceeding 12 months	N	No Charge	No Charge	
Person over 12 months up to 18 years	N	No Charge	No Charge	
Person over 18 years	L	960.00	990.00	
Burial fees with exclusive right of burial (these fees will be doubled where the deceased is a non-resident of Darlington at time of death)				
Individual foetal remains	N	No Charge	No Charge	
Child not exceeding 12 months	N	No Charge	No Charge	
Person over 12 months up to 18 years	N	No Charge	No Charge	
Person over 18 years	L	960.00	990.00	
Cremated remains	L	210.00	220.00	
Exclusive rights of burial (these fees will be doubled if the purchaser is a non-resident of Darlington if not purchased at time of first interment).				
Exclusive burial rights (50 years)	L	980.00	1,010.00	
Exclusive burial rights for a bricked grave	L	1,960.00	2,020.00	
<b>Other charges</b>				
Scattering of cremated remains	L	50.00	50.00	
Indemnity form (to produce duplicate grant)	L	50.00	50.00	
Use of Cemetery Chapel	L	100.00	120.00	
After post mortem remains	L	210.00	220.00	
Exhumation of a body (excl. re-interment)	L	2,100.00	2,150.00	
Exhumation of cremated remains (excl. re-interment)	L	525.00	550.00	
<b>Grave Maintenance (inclusive of 20% VAT)</b>				
Initial payment	L	50.00	50.00	
Annual Maintenance	L	37.00	38.00	
<b>Memorials (fees will be doubled where the deceased to whom the memorial/inscription refers was non-resident of Darlington at time of death)</b>				
Memorial rights including first inscription (30 years)	L	220.00	220.00	
Provision of kerbs – traditional sites only)	L	100.00	100.00	
Vases not exceeding 300mm	L	80.00	80.00	
Additional inscription	L	80.00	80.00	
<b>Total financial effect for Cemeteries</b>				<b>6,000</b>

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<b>CREMATORIUM</b>				
Crematorium fees (inclusive of certificate of cremation, use of organ and scattering of remains in Gardens of Remembrance at an unreserved time)				
Individual foetal remains	N	No charge	No charge	
Hospital arrangement – foetal remains	L	210.00	220.00	
Stillborn or child not exceeding 12 months	N	No charge	No charge	
Person over 12 months up to 18 years	N	No charge	No charge	
Person over 18 years	L	875.00	900.00	
Direct Cremation	L	675.00	700.00	
After post mortem remains	L	210.00	220.00	
<b>Other charges</b>				
Medical Referee Fee	N	22.00	22.00	
Environmental Surcharge	L	58.00	60.00	
Postal Carton	L	20.00	20.00	
Metal Urn	L	40.00	40.00	
Wooden Casket	L	50.00	50.00	
Baby Urn	L	10.00	10.00	
Crematorium Chapel	L	100.00	120.00	
Scattering of remains at reserved time	L	50.00	50.00	
<b>Webcasts (inclusive of 20% VAT)</b>				
Live Webcast	L	48.00	48.00	
Live Webcast and watch again	L	54.00	54.00	
Keepsake (DVD, Blu-ray, USB or audio CD)	L	60.00	60.00	
Extra copies of Keepsake	L	30.00	30.00	
<b>Book of Remembrance (inclusive of 20% VAT)</b>				
Single Entry (2 lines)	L	70.00	70.00	
Double Entry (3 or 4 lines)	L	110.00	110.00	
Additional lines	L	25.00	25.00	
Crest or floral emblem	L	115.00	115.00	
<b>Memorial Cards (inclusive of 20% VAT)</b>				
Single entry card (2 lines)	L	25.00	25.00	
Double entry card (3 or 4 lines)	L	30.00	30.00	
Additional lines	L	5.00	5.00	
Crest of floral emblem	L	70.00	70.00	
Personal photographs – set up	L	50.00	50.00	
Additional photographs – after set up	L	10.00	10.00	
<b>Memorial Books (inclusive of 20% VAT)</b>				
Single entry book (2 lines)	L	80.00	80.00	
Double entry card (3 or 4 lines)	L	85.00	85.00	
Additional lines	L	5.00	5.00	
Crest of floral emblem	L	70.00	70.00	
Personal photographs – set up	L	50.00	50.00	
Additional photographs – after set up	L	10.00	10.00	
<b>Other Memorial Schemes</b>				
Replacement kerb vase plaque	L	300.00	300.00	
Replacement flower holder	L	5.00	5.00	
Wall plaques	L	245.00	250.00	
Planter plaques	L	365.00	370.00	
Lease of space for memorial plaques (per annum)	L	25.00	26.00	
<b>Total financial effect for Crematorium</b>				<b>32,000</b>

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<b>ALLOTMENTS &amp; STABLES</b>				
Rent per year	L	185.60	195.00	
				<b>Minimal</b>
<b>HIGHWAYS</b>				
Private apparatus in the Highway (Section 50 Licence, new installations)	L	550.00	550.00	
Private Road Openings (repair existing)	L	225.00	225.00	
Vehicle Crossings – estimate fee (taken as part of payment if go ahead with the works)	L	25.00	25.00	
Vehicle Crossings (plus actual construction costs)	L	100.00	100.00	
Vehicle Crossings if planning permission required on a classified road (plus actual construction costs)	L	150.00	150.00	
Temporary Traffic Regulation Notices (road closures etc)	L	175.00	175.00	
Temporary Traffic Regulation Orders (road closures etc) (plus advertising)	L	288.00	288.00	
Emergency Traffic Regulation Orders	L	136.00	136.00	
Application to Secretary of State for TTRO extension (plus advertising)	L	100.00	100.00	
Personal Search - Highways (by email) per question	L	6.00	6.00	
Street Naming Royal Mail Income (per address, Nationally agreed price LGIH)	L	1.00	1.00	
Street Naming & Numbering of Properties:				
- Per road name (developer suggests)	L	165.00	173.00	
- Per road name (council names)	L	200.00	210.00	
- Per plot	L	15.00	16.00	
Street Naming & Numbering of Properties:				
- Per plot or renaming of a property	L	35.00	37.00	
Rechargeable Works	L	Actual cost + 10%	Actual cost + 10%	
Temporary Traffic Light Applications	L	No Charge Individually priced based on requirements	No Charge Individually priced based on requirements	
Section 50 Licence associated bond costs	L	No charge	No charge	
Access protection markings	L	£75.00 + VAT	£75.00 + VAT	
Tourist Sign (plus actual cost of sign)	L	£75.00 + VAT	£75.00 + VAT	
Accident Data Requests	L	75.00	75.00	
Traffic Count Data	L	Individually priced based on charge out rate	Individually priced based on charge out rate	
Street Lighting Design Service	L	No charge	No charge	
Oversailing Licence	L	No charge	No charge	
Banner Licence	L	No charge	No charge	
Placing Goods on the Highway	L	155.00	155.00	
Deposits upon the Highway	L	No charge	No charge	
Temporary Development Signs – Admin Fee	L	200.00	200.00	
Temporary Development Signs – DBC undertake work on behalf of developer	L	Actual costs	Actual costs	
Switch off / on traffic signal / pelican crossings – per visit	L	150.00	150.00	
Unauthorised marks or affixing of signs to street furniture	L	No charge	No charge	

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
Section 278 Highway works agreement	N	6% of works + legal if delivered by developer	6% of works + legal if delivered by developer	
Section 116 Stopping Up of the Highway	N	Actual Costs	Actual Costs	
Section 38 Road Adoption agreement	N	6% of works + legal if delivered by developer	6% of works + legal if delivered by developer	
NRSWA Defect Charges	N	Nationally set scale of charges	Nationally set scale of charges	
NRSWA Road Opening Inspection Charges (sample)	N	Nationally set scale of charges	Nationally set scale of charges	
Section 74 – charges for overstays	N	Nationally set scale of charges	Nationally set scale of charges	
				<b>Minimal</b>
<b>PUBLIC RIGHTS OF WAY</b>				
Public Path Orders (HA 80 S 118 and 119, TCPA 90 s247, 257)				
Actual cost based on charge out rate plus advertising and legal costs		2,200.00 (minimum)	3,000.00 (minimum)	
PROW Temporary Closures – as Highways fees and charges				
Landowner Rights of Way Statement and Declaration s31.6				
One parcel of land, includes 2 notices		L 250.00	250.00	
Additional parcel		L 50.00	50.00	
Additional notice		L 50.00	50.00	
Authorisation for installing a new gate or stile (HA 80 s147)		L 100.00	100.00	
Path Orders under Deregulation Act				
Actual cost based on charge out rate plus advertising and legal costs, to include but not restricted to pre-application advice, processing the application, resolving objections, making the order, confirmation of the order, and any subsequent Public Inquiry or Hearing				
				<b>Minimal</b>
<b>SUSTAINABLE TRANSPORT</b>				
Charges for Concessionary Travel (ENCTS);				
Replacement pass for lost/stolen without a CRN		L 10.00	10.00	
Learn to Ride per session (child)		L 3.00	3.00	
Production, placement and retrieval of notices when bus stops are temporarily per bus stop		L 60.00	60.00	
Production and placement of bus timetable information when bus services have to be re-registered due to road closures – up to 6 timetables		L 84.00	84.00	
				<b>NIL</b>

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<b>TRANSPORT SERVICES</b>				
Charges for Taxi Licensing;				
Taxi Vehicle Test	L	50.00	53.00	
Taxi Vehicle Test and MOT	L	60.00	63.00	
Failure to attend (less than 48 hours' notice)	L	50.00	53.00	
Re-test	L	25.00	26.00	
Re-test including emissions	L	35.00	37.00	
Re-test emissions only	L	10.00	11.00	
Charges for General Public;				
MOT for Motorbike Class I & II	L	25.00	25.00	
MOT for Standard Car Class IV	L	35.00	35.00	
MOT for Class V Vehicles	L	40.00	40.00	
MOT for Class VII Vehicles	L	40.00	40.00	
				<b>Minimal</b>
<b>PRIVATE SECTOR HOUSING</b>				
Works in default & statutory activities per hour	L	48.00	50.00	
Housing inspections & consultancy per hour (inclusive of VAT)	L	57.60	60.00	
Charge for the service relevant Housing Act 2004 legal notice	L	432.00	450.00	
Securing empty homes (addition of VAT by agreement)	L	288.00	300.00	
Houses in Multiple Occupation Activities;				
HMO licence fee per letting/let/tenancy	L	187.00	187.00	
Other relevant HMO activities per hour	L	47.00	50.00	
Variation of HMO licence	L	Free	50.00	
Housing Immigration Inspections;				
Within 10 working days (including VAT)	L	144.00	150.00	
Fast Track within 5 working days (including VAT)	L	192.00	200.00	
General Enforcement Activities:				
Hourly rate for preparation of case reports/prosecutions	L	48.00	50.00	
Additional copies of legal notices via post	L	10.00	10.00	
Additional copies of legal notices - Scanned copy by Email	L	Free	Free	
<b>The Smoke and Carbon Monoxide Alarm (Amendment) Regulations 2022</b>				
Fines for failing to provide a working smoke or carbon monoxide alarm. Offence by the same individual or organisation;				
First	N	500.00	500.00	
Second	N	1,000.00	1,000.00	
Third	N	2,000.00	2,000.00	
Fourth	N	3,000.00	3,000.00	
Fifth or more	N	5,000.00	5,000.00	
The Redress Schemes for Letting Agency Work and Property Management Work (England) Order 2014;				
Fines for failing to join an approved letting and management redress scheme;				
Businesses that have been served with a notice of intent and failed to join an approved scheme	N	5,000.00	5,000.00	
Businesses that have joined an approved scheme following the service of the notice of intent	N	4,000.00	4,000.00	
Businesses that have joined an approved scheme prior to enforcement action being taken, after the 1st October 2014	N	3,000.00	3,000.00	
**The Redress Scheme is currently undergoing a national review and may be replaced prior to April 2023 by a new civil penalty policy				

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<b>Energy Efficiency (Private Rented Property) (England and Wales) Regulations 2015</b>				
Penalty (less than 3 months in breach) renting a non-compliant property	N	Up to 2,000.00 and/or publication penalty	Up to 2,000.00 and/or publication penalty	
Penalty (3 months or more in breach) renting out a non-compliant property	N	Up to 4,000.00 and/or publication penalty	Up to 4,000.00 and/or publication penalty	
Providing false or misleading information on the PRS Exemptions Register	N	Up to 1,000.00 and/or publication penalty	Up to 1,000.00 and/or publication penalty	
Failing to comply with a compliance notice	N	Up to 2,000.00 and/or publication penalty	Up to 2,000.00 and/or publication penalty	
<b>Housing and Planning Act 2016</b>				
Failure to comply with an Improvement Notice (under section 30 of the Housing Act 2004)				
Failure to comply with a Prohibition Order (under section 32 of the Housing Act 2004)				
Breach of a banning order made under section 21 of the Housing and Planning Act 2016	N	Civil penalties of up to 30,000 per offence as an alternative to prosecution	Civil penalties of up to 30,000 per offence as an alternative to prosecution	
Using violence to secure entry to a property (under section 6 of the Criminal Law Act 1977)				
Illegal eviction or harassment of the occupiers of a property (under section 1 of the Protection from Eviction Act 1977)				
<b>COST OF REVENUE COLLECTION</b>				
<b>Council Tax – All Charges do not incur VAT</b>				
Issue of Summons for Liability Order	L	33.50	38.00	
Issue of Liability Order	L	44.00	47.00	
Issue of Summons for Committal Hearing	L	90.00	99.00	
Issue of Statutory Demand	L	157.50	173.00	
<b>Business Rates (NNDR) – All Charges do not incur VAT</b>				
Issue of Summons for Liability Order	L	33.50	38.00	
Issue of Liability Order	L	44.00	47.00	
Issue of Summons for Committal Hearing	L	90.00	99.00	
Issue of Statutory Demand	L	157.50	173.00	
				<b>50,000</b>

## APPENDIX 4

**KEY ASSUMPTIONS USED IN PROJECTED  
RESOURCES, EXPENDITURE AND INCOME 2023/24-2026/27**

<b>Factor</b>	<b>Assumption</b>
<b>Resources</b>	
Council Tax base	Variable depending on projected additional properties.
Council Tax	2.99% increase in 2023/24 & 2024/25 and then 1.99% to 2026/27
Adult Social Care Precept	2% increase in 2023/24 & 2024/25 and then 1% to 2026/27
Council Tax collection	99% collected
Government Grants	Government grants for 2023/24 as indicated in the provisional local government finance settlement 2023 and indicative figures for 2024/25 – 2026/27.
	Increase in Business Rates Scheme Top Up Grant of 11.8% in 2023/24, 5.4% in 2024/25, reset in 2025/26 & 5.4% in 2026/27.
	Revenue Support Grant as per the settlement 2023/24 and then uplifted by 2% for inflation to 2026/27.
	Continuation of Improved Better Care Fund (iBCF) at 2023/24 rates.
	Continuation of 2023/24 Adult Social Care Support Grant of £3.753m in total, flatlined and assumed to continue to 2026/27.
	Spending Review 21 Government Funding of £1.162m to continue at 23/24 rates until 2026/27.
	Services Grant reduced to £0.890m per 2023 settlement and assumed to continue until 2026/27 at same rate as 2023/24
	Social Care Grant as per Settlement, £2.781m in 2023/24, £4.123m in 2024/25 to 2026/27.
	New Homes Bonus (NHB) – assumed scheme will finish after 2023/24.
<b>Expenditure</b>	
Pay inflation	2023-24 5% and thereafter 2% in line with national scheme.
Price inflation	Only contractual inflation on running costs
Local Government Pension Scheme	Contribution rate of 18.3% for 2023/24 until next triennial revaluation in 25/26.
<b>Financing Costs</b>	
Interest rates payable	Average rate on existing debt 2023/24 of 3.50%; 2024/25 of 3.46%, 2025/26 of 3.28% & 2026/27 of 3.15%.
Interest rates payable on new debt – 10 year rate	2023/24 of 4.20%; 2024/25 of 3.45%, 2025/26 of 3.13% & 2026/27 of 2.68%.
Interest rates receivable	4.60% in 2023/24, 3.20% in 2024/25, 2.80% in 2025/26 & 2.80% in 2026/27.
<b>Income</b>	
Inflationary increases	Various based on individual service considerations

**REVENUE BUDGET MANAGEMENT 2022/23**

<u>Projected General Fund Reserve at 31st March 2023</u>		2022-26 MTFP (Feb 2022)
<b>Medium Term Financial Plan (MTFP) :-</b>		£000
MTFP Planned Opening Balance 01/04/2022		24,595
Approved net contribution from balances		(582)
<b>Planned Closing Balance 31/03/2023</b>		<b>24,013</b>
Increase in opening balance from 2021-22 results		384
Projected corporate underspends / (overspends) :-		
Council Wide		653
Contingencies		323
Additional income received		230
Pay Award		(2,079)
<b>Projected General Fund Reserve (excluding Departmental) 31st March 2023</b>	<b>at</b>	<b>23,524</b>
<b>Planned Balance at 31st March 2023</b>		<u><b>24,013</b></u>
<b>Improvement/(Decline)</b>		<u><u><b>(489)</b></u></u>

<u>Departmental projected year-end balances</u>		Improvement / (decline) compared with 2022-26 MTFP
		£000
People Group		(1,028)
Services Group		610
Operations Group		(17)
Chief Executive		308
<b>TOTAL</b>		<u><u><b>(127)</b></u></u>

<u>Summary Comparison with :-</u>		2022-26 MTFP £000
Corporate Resources - increase in opening balance from 21/22 results		384
Corporate Resources - additional in-year Improvement/(Decline)		(873)
Departmental - Improvement / (Decline)		(127)
Improvement / (Decline) compared with MTFP		<u><u><b>(616)</b></u></u>
<b>Projected General Fund Reserve at 31st March 2023</b>		<u><u><b>23,397</b></u></u>

**MEDIUM TERM FINANCIAL TERM 2023 TO 2027**

	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>
	<b>£m</b>	<b>£m</b>	<b>£m</b>	<b>£m</b>
People Group	75.355	77.591	79.264	81.759
Chief Executives Office & Economic Growth	1.535	1.571	1.664	1.716
Services Group	20.749	21.054	21.386	21.855
Operations Group	19.377	19.155	19.473	19.865
Financing costs	3.477	3.613	3.664	3.364
Investment Returns - Joint Venture	(1.816)	(1.718)	(1.130)	(1.130)
Council Wide Pressures/(savings)	1.359	1.283	1.309	1.335
Council Wide Contingencies	(0.069)	(0.246)	(0.255)	1.189
Contribution to/(from) revenue balances	(8.640)	(5.535)	(8.081)	(8.399)
<b>Total Net Expenditure</b>	<b>111.327</b>	<b>116.768</b>	<b>117.293</b>	<b>121.554</b>
<b><u>Resources - Projected and assumed</u></b>				
Council Tax	61.877	65.556	68.461	71.568
Business rates retained locally	23.021	23.481	16.407	16.735
Top Up	8.156	8.596	13.703	14.440
RSG	4.133	4.219	4.306	4.395
NHB	0.567	0.000	0.000	0.000
BCF	4.488	4.488	4.488	4.488
Adult Social Care Support Grant	3.753	3.753	3.753	3.753
Spending Review 21 Government Funding	1.162	1.162	1.162	1.162
Services Grant	0.890	0.890	0.890	0.890
Social Care Grant	2.781	4.123	4.123	4.123
Supporting Families Grant	0.500	0.500	0.000	0.000
<b>Total Resources</b>	<b>111.327</b>	<b>116.768</b>	<b>117.293</b>	<b>121.554</b>
<b><u>Balances</u></b>				
Opening balance	23.397	17.122	12.587	4.506
Release of Earmarked Reserve - LCTS	1.415	0.000	0.000	0.000
Net contribution to GF from Collection Fund	1.000	1.000	0.000	0.000
Transfer to Stronger Communities Fund	(0.050)	0.000	0.000	0.000
Contribution to/(from) balances	(8.640)	(5.535)	(8.081)	(8.399)
<b>Closing balance</b>	<b>17.122</b>	<b>12.587</b>	<b>4.506</b>	<b>(3.893)</b>

## Capital Medium Term Financial Plan 2023/24 - 2026/27

## Appendix 7

	2023/24 £'000	2024/25 £'000	2025/26 £'000	2026/27 £'000	Total £'000
<b>Children, Families &amp; Learning</b>					
School Condition Allocations	<i>159</i>	<i>159</i>	<i>159</i>	<i>159</i>	<b>636</b>
	<i>159</i>	<i>159</i>	<i>159</i>	<i>159</i>	<b>636</b>
<b>Housing</b>					
Adaptations / Lifts	200	212	218	225	<b>855</b>
Heating replacement programme	1,225	1,295	1,334	1,374	<b>5,227</b>
Structural works	400	424	437	450	<b>1,711</b>
Lifeline Services	150	159	164	169	<b>641</b>
Repairs before painting	60	66	68	70	<b>264</b>
Roofing	1,000	1,100	683	703	<b>3,485</b>
Garages	25	27	52	53	<b>156</b>
External Works (footpaths, fencing, etc.)	200	210	221	232	<b>862</b>
Pavement Crossing	32	34	36	37	<b>138</b>
Window and Door Replacement Programme	1,400	1,484	1,558	1,605	<b>6,047</b>
IPM works	2,760	2,898	3,043	3,134	<b>11,835</b>
Energy Efficiency	1,000	1,060	1,092	1,125	<b>4,276</b>
Communal Works	150	159	164	169	<b>641</b>
New build (net of HE grant)/regeneration	15,673	11,546	11,138	-	<b>38,357</b>
Fees	310	326	333	340	<b>1,309</b>
	<b>24,585</b>	<b>20,999</b>	<b>20,538</b>	<b>9,684</b>	<b>75,806</b>
<b>Transport</b>					
Highway Maintenance	<i>1,206</i>	<i>1,206</i>	<i>1,206</i>	<i>1,206</i>	<b>4,824</b>
Integrated Transport	<i>893</i>	<i>893</i>	<i>893</i>	<i>893</i>	<b>3,572</b>
Pothole Funding	<i>969</i>	<i>969</i>	<i>969</i>	<i>969</i>	<b>3,876</b>
	<b>3,068</b>	<b>3,068</b>	<b>3,068</b>	<b>3,068</b>	<b>12,272</b>
<b>Other Capital Programmes</b>					
Disabled Facility Grants	<i>1,063</i>	<i>1,063</i>	<i>1,063</i>	<i>1,063</i>	<b>4,252</b>
	<b>1,063</b>	<b>1,063</b>	<b>1,063</b>	<b>1,063</b>	<b>4,252</b>
<b>Council funded Schemes</b>					
Whinfield School Roof Replacement	1,124	-	-	-	<b>1,124</b>
Essential Works to Skerne river bridge	50	-	-	-	<b>50</b>
Essential Play area equipment replacement	60	50	40	50	<b>200</b>
Total Council Funded Schemes	<b>1,234</b>	<b>50</b>	<b>40</b>	<b>50</b>	<b>1,374</b>
<b>Self Financing schemes</b>					
Development of Office Block at Priestgate	-	2,000	8,000	-	<b>10,000</b>
Northern Echo Building refurbishment	3,000	2,500	-	-	<b>5,500</b>
Skinnergate office/commercial space	1,000	600	-	-	<b>1,600</b>
Total Council Self Financing Schemes	<b>4,000</b>	<b>5,100</b>	<b>8,000</b>	<b>-</b>	<b>17,100</b>
<b>Total Spending Plans</b>	<b>34,109</b>	<b>30,439</b>	<b>32,868</b>	<b>14,024</b>	<b>111,440</b>
<b>Funded by:</b>					
Capital Grants	7,890	7,290	6,290	4,290	<b>25,760</b>
HRA Revenue Contributions	12,609	12,150	12,097	9,381	<b>46,237</b>
HRA Capital Receipts	303	303	303	303	<b>1,212</b>
Borrowing	11,673	8,546	8,138	-	<b>28,357</b>
Corporate Resources	1,234	50	40	50	<b>1,374</b>
Self Financing	400	2,100	6,000	-	<b>8,500</b>
<b>Total Resources</b>	<b>34,109</b>	<b>30,439</b>	<b>32,868</b>	<b>14,024</b>	<b>111,440</b>
<b>Commitments - see above</b>	<b>34,109</b>	<b>30,439</b>	<b>32,868</b>	<b>14,024</b>	<b>111,440</b>
<b>Resources Available for Investment</b>	<b>0</b>	<b>(0)</b>	<b>(0)</b>	<b>0</b>	<b>0</b>

Figures shown in italics are estimates, awaiting confirmation of funding streams.

## ECONOMY AND RESOURCES SCRUTINY COMMITTEE

Thursday, 19 January 2023

**PRESENT** – Councillors Mrs H Scott (Chair), Boddy, Crudass, Harker, L Hughes, Mrs D Jones, Lee and McEwan.

**APOLOGIES** – Councillors Mills.

**ABSENT** – Councillors Paley and Wright.

**ALSO IN ATTENDANCE** – Councillors Holroyd, Keir (Local Services Portfolio), Snedker, Donoghue, Newall and Tait.

**OFFICERS IN ATTENDANCE** – Brett Nielsen (Assistant Director Resources), Anthony Sandys (Assistant Director - Housing and Revenues), Michael Conway (Mayoral and Democratic Officer) and Paul Dalton (Elections Officer).

### ER35 DECLARATIONS OF INTEREST

There were no declarations of interest reported at the meeting.

### ER36 MEDIUM TERM FINANCIAL PLAN - TO CONSIDER A RESPONSE TO CABINET ON THE PLAN TAKING INTO ACCOUNT THE VIEWS OF ALL OF THIS COUNCIL'S SCRUTINY COMMITTEES :-

**Submitted** – The Minutes (previously circulated) of meetings of this Council's Scrutiny Committees which had been held to discuss the proposals contained within the draft Medium-Term Financial Plan (MTFP) for 2023/24-26/27.

It was reported that each of the Council's Scrutiny Committees had been requested to consider the MTFP 2023/24 to 2026/27, and to forward any views, particularly in relation to those services and finances which were specifically within their remit, to this Scrutiny Committee for consideration.

Each of the Chairs in attendance gave an overview of the discussions which had taken place at their meetings, together with the agreed response to this Scrutiny Committee.

#### (a) Economy and Resources Scrutiny Committee

It was reported that the following views had been proposed at the meeting held on 5 January 2023:-

(a) That the proposals contained within MTFP 2023/24 to 2026/27, in relation to those services and finances which are specifically within the remit of this Scrutiny Committee, be agreed, and that this Scrutiny Committee will formulate a final recommendation to Cabinet on behalf of all the Scrutiny Committees at a Special Meeting of the Economy and Resources Scrutiny Committee scheduled to be held on 19 January 2023, once the views of the Adults Scrutiny Committee, the Children and Young People Scrutiny Committee, the Communities and Local Services Scrutiny Committee and the Health and Housing Scrutiny Committee have been taken into consideration.

Members accepted the recommendation, and no further discussion ensued on this item.

### **(b) Children and Young People Scrutiny Committee**

It was reported that the following views had been proposed at the meeting held on 9 January 2023:-

(a) That the proposals contained within MTFP 2023/24 to 2026/27, in relation to those services and finances which are specifically within the remit of this Scrutiny Committee, be agreed.

(b) That this Scrutiny Committee agree that all future discretionary spending should improve the lives of children and families and recommend that Cabinet considers the impact on Children's Social Care when making any discretionary spending decisions.

The Chair of the Children and Young People Scrutiny Committee advised that discussion had taken place on the lack of resources and funding for nursery schools and Early Years provision, and reiterated the views of the Committee, in that all discretionary spending should have children and young people as a focus. Further discussion ensued on discretionary spending and investing in the future. Members of the Economy and Resources Scrutiny Committee accepted the recommendations of the Children and Young People Scrutiny Committee.

### **(c) Adults Scrutiny Committee**

It was reported that the following views had been proposed at its meeting held on 10 January 2023:-

(a) That this Scrutiny Committee accept the proposals contained within the draft MTFP 2023/24 to 2026/27 for the initial year 2023/24, however retain reservations over future years.

The Chair of the Adults Scrutiny Committee advised that Members of the Adults Scrutiny Committee accepted the proposals for the initial year 2023/24, contained within the MTFP, however retained some reservations going forward beyond that in terms of funding and assumptions.

Discussion ensued on the potential to make savings in the current year, spend to save schemes, and the use of charitable foundations for service provision. Members of the Economy and Resources Scrutiny Committee accepted the recommendations of the Adults Scrutiny Committee.

### **(iv) Health and Housing Scrutiny Committee**

It was reported that the following views had been proposed at the meeting held on 11 January 2023:-

(a) That the Economy and Resources Scrutiny Committee be advised that the majority view

of this Scrutiny Committee is :-

- i. That the report be noted; and
- ii. That it be noted that whilst additional funding from the Local Government finance settlement has improved the position of the MTFP for 2023/24, Members remain concerned regarding the medium to long term and the potential requirement for a review of service provision.

(b) That the Economy and Resources Scrutiny Committee be advised that the minority view of this Scrutiny Committee is that the Council Tax increase of 2.99 per cent plus a 2 per cent Adult Social Care Precept, and the Schedule of Charges be accepted.

Members accepted the recommendations, and no further discussion ensued on this item.

#### **(v) Communities and Local Services Scrutiny Committee**

It was reported that the following views had been proposed at the meeting held on 12 January 2023:-

(a) That the Economy and Resources Scrutiny Committee be advised that the majority view of the Communities and Local Services Scrutiny Committee is :-

- i. That this Scrutiny Committee is dismayed at the lack of consultation with residents on the MTFP and in particular the services and finances which are specifically within the remit of this Scrutiny Committee;
- ii. That this Scrutiny Committee does not support the proposed Council Tax increase of 2.99 per cent plus a 2 per cent Adult Social Care Precept in light of the cost living crisis and the impact of the proposed increases on residents; and
- iii. That this Scrutiny Committee is concerned regarding the reliance on positive assumptions in the MTFP which may not come to fruition, and the potential increased risk in the future.

(b) That the Economy and Resources Scrutiny Committee be advised that the minority view of the Communities and Local Services Scrutiny Committee is that this Scrutiny Committee supports the MTFP 2023/24 to 2026/27.

Members entered into discussion on (i) and it was confirmed that the same level of consultation had taken place on this occasion as it had done last year, with information appearing on social media, within the 'One Darlington' magazine, and on the Council's website. Members also heard that, although there was challenge on the level of consultation, no further alternative budget was proposed. Consideration was also given to the need to increase the Adult Social Care precept, the impact of Council Tax increases on those with the lowest incomes, the fees and charges for car parking compared to other services, and the budget allocated for Street Scene services, particularly in terms of waste collection, waste disposal, recycling, 'leaf litter', and the associated increased costs especially in relation to increased house building.

Members also considered the need for a national solution to the increasing costs of social care, and the levels of funding from local authorities and the National Health Service in terms of Adult Social Care. Members of the Economy and Resources Scrutiny Committee accepted the recommendations of the Communities and Local Services Scrutiny Committee.

Taking into account the above and the discussions which had taken place, the Economy and Resources Scrutiny Committee gave consideration to the views it wished to put forward to Cabinet on behalf of all of the Scrutiny Committees.

**RESOLVED** - That Cabinet be advised that the following is the response of the Economy and Resources Scrutiny Committee on behalf of all of the Council's Scrutiny Committees in relation to the Medium Term Financial Plan 2023/24 to 2026/27 consultation :-

- (a) That, taking into consideration the views of all the Scrutiny Committees, the majority view of this Scrutiny Committee is that the Medium Term Financial Plan 23/24-26/27 provides the best solution going forward.
- (b) That the minority view of this Scrutiny Committee is that:
  - i. It notes the many and various concerns raised at the Children and Young People, Adults, Communities and Local Services and Health and Housing Scrutiny Committee meetings, specifically highlighting:
    - the long-term affordability of services, in particular Children and Adults Social Care;
    - the unsustainability of the revenue budget;
    - that residents are facing unprecedented financial difficulties.
  - ii. It notes Cabinet's draft 4-year financial plan is based on spending nearly £10m more than our income every year, at the same time as raising Council Tax by 5% every year.
  - iii. It is gravely concerned that Cabinet's draft financial plan puts forward no new ideas as to how to bring under control four years of overspending.